

<b>FORWARD PLAN</b>				<b>Period 6 February 2023 to 5 May 2023</b>		
<b>Report Title</b>	<b>Title of Meeting(s)</b>	<b>Date of Meeting(s)</b>	<b>Forward Plan (Key or Budget &amp; Policy Framework Decisions)</b>	<b>Lead Officer(s) Contact</b>	<b>EXEMPT information status (open, partly or wholly)</b>	<b>Reason for exemption, if report contains exempt information</b>
Portsmouth Park & Ride Contract Extension	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	
Concessionary Fare Reimbursement	Cabinet Member for Traffic & Transportation	16 Feb 2023	KEY	Hayley Chivers, Acting Transport Planning Manager & Strategic Transport Lead	Open	
Budget & Council Tax & Medium Term Budget Forecast	Cabinet  Full Council	21 Feb 2023  28 Feb 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Ratification and update of the Waste Collection Policy	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Part exempt	
Recycling infrastructure update	Cabinet	21 Feb 2023	KEY	David Emmett, Head of Waste Services	Part exempt	

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Treasury Management Policy 2023/ 24	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Report - Capital Strategy Report March 2023	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Changes to Commercial and Supported Bus Services	Cabinet Member for Traffic & Transportation	8 Mar 2023	KEY	Peter Shelley	Open	
Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024	Cabinet Member for Housing and Preventing Homelessness	23 Mar 2023	KEY	Meredydd Hughes, Assistant Director Buildings	Open	