

## Period 6 February 2023 to 5 May 2023 **FORWARD PLAN EXEMPT Forward Plan** Reason for information (Key or Budget Date of Lead Officer(s) exemption, if report status **Report Title** Title of Meeting(s) & Policy contains exempt Meeting(s) Contact (open, Framework information partly or Decisions) wholly) Portsmouth Park & Ride 16 Feb 2023 **KEY** Hayley Chivers, Open Cabinet Member for **Acting Transport** Contract Extension Traffic & Transportation Planning Manager & Strategic Transport Lead Concessionary Fare Cabinet Member for **KEY** 16 Feb 2023 Hayley Chivers, Open Traffic & Reimbursement **Acting Transport** Planning Manager Transportation & Strategic **Transport Lead** Budget & Council Tax & Cabinet 21 Feb 2023 **KEY** Chris Ward, Open Medium Term Budget Director of Finance **Full Council** & Resources (S151 Forecast 28 Feb 2023 Officer) Ratification and update of Cabinet **KEY** David Emmett, Part 21 Feb 2023 the Waste Collection Head of Waste exempt Policy Services **KEY** Part Recycling infrastructure Cabinet 21 Feb 2023 David Emmett. Head of Waste update exempt

Services

Report Title	Title of Meeting(s)	Date of Meeting(s)	Forward Plan (Key or Budget & Policy Framework Decisions)	Lead Officer(s) Contact	EXEMPT information status (open, partly or wholly)	Reason for exemption, if report contains exempt information
Treasury Management Policy 2023/ 24	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Michael Lloyd, Directorate Finance Manager (Technical & Financial Planning)	Open	
Report - Capital Strategy Report March 2023	Cabinet Full Council	7 Mar 2023 14 Mar 2023	KEY	Chris Ward, Director of Finance & Resources (S151 Officer)	Open	
Changes to Commercial and Supported Bus Services	Cabinet Member for Traffic & Transportation	8 Mar 2023	KEY	Peter Shelley	Open	
Council Housing Maintenance and Improvement and Housing IT Business Software 2023/2024	Cabinet Member for Housing and Preventing Homelessness	23 Mar 2023	KEY	Meredydd Hughes, Assistant Director Buildings	Open	